

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

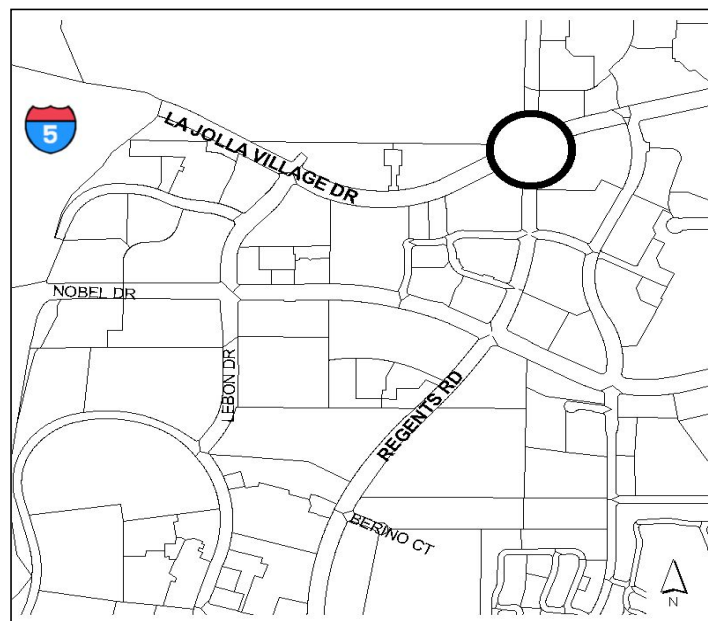
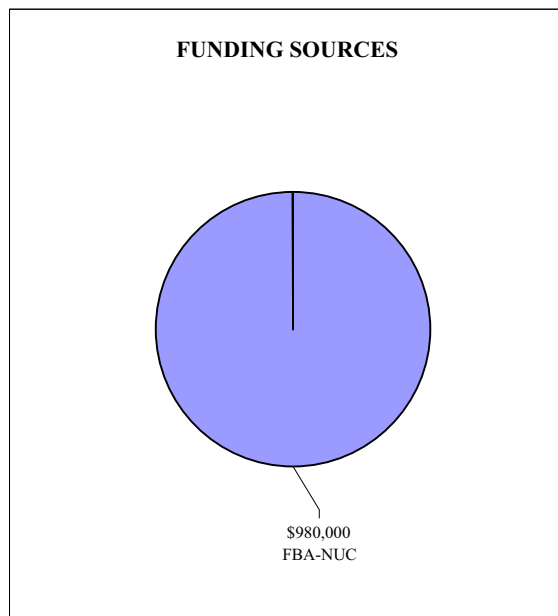
TITLE: LA JOLLA VILLAGE DRIVE AND REGENTS ROAD

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 52-595.0

PROJECT: NUC-41
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

| SOURCE | FUNDING: | EXPENDED | CONT APPROP | FY 2006 | FY 2007 | FY 2008 | FY 2009 | FY 2010 |
|--------------|------------------|------------------|------------------|------------|------------------|------------|------------|------------|
| FBA-NUC | \$980,000 | \$323,806 | \$476,194 | | \$180,000 | | | |
| FBA CREDIT | | | | | | | | |
| TRANSNET | | | | | | | | |
| TRANS-P | | | | | | | | |
| PARK FEE | | | | | | | | |
| S/L | | | | | | | | |
| DEV/SUBD | | | | | | | | |
| PRIVATE | | | | | | | | |
| STATE | | | | | | | | |
| OTHER | | | | | | | | |
| UNIDENT | | | | | | | | |
| TOTAL | \$980,000 | \$323,806 | \$476,194 | \$0 | \$180,000 | \$0 | \$0 | \$0 |

| SOURCE | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 |
|--------------|------------|------------|------------|------------|------------|------------|------------|------------|
| FBA-NUC | | | | | | | | |
| FBA CREDIT | | | | | | | | |
| TRANSNET | | | | | | | | |
| TRANS-P | | | | | | | | |
| PARK FEE | | | | | | | | |
| S/L | | | | | | | | |
| DEV/SUBD | | | | | | | | |
| PRIVATE | | | | | | | | |
| STATE | | | | | | | | |
| OTHER | | | | | | | | |
| UNIDENT | | | | | | | | |
| TOTAL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |



CONTACT: RICHARD LEJA

TELEPHONE: (619) 533-3764

EMAIL: Rleja@sanidiego.gov

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: LA JOLLA VILLAGE DRIVE AND REGENTS ROAD

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 52-595.0

PROJECT: NUC-41
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

DESCRIPTION:

THIS PROJECT PROVIDES FOR A SOUTHBOUND-TO-WESTBOUND RIGHT-TURN LANE AT THE LA JOLLA VILLAGE DRIVE/REGENTS ROAD INTERSECTION. A CLASS II BICYCLE LANE IS INCLUDED FOR SOUTHBOUND BICYCLISTS.

ADDITIONAL RIGHT-OF-WAY WILL BE ACQUIRED FROM THE UNIVERSITY OF CALIFORNIA SAN DIEGO AT NO COST.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE UNIVERSITY COMMUNITY PLAN AND WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

FUNDING ISSUES:

SDG&E WILL REIMBURSE THE FBA \$300,000 UPON COMPLETION OF THE PROJECT.

NOTES:

SCHEDULE:

THE NORTHBOUND LANE IS COMPLETE. FOR THE SOUTHBOUND LANE, DESIGN IS COMPLETE. LAND ACQUISITION AND CONSTRUCTION ARE SCHEDULED FOR FY 2006, PENDING LAND ACQUISITION.

CONTACT: RICHARD LEJA

TELEPHONE: (619) 533-3764

EMAIL: Rleja@sandiego.gov

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

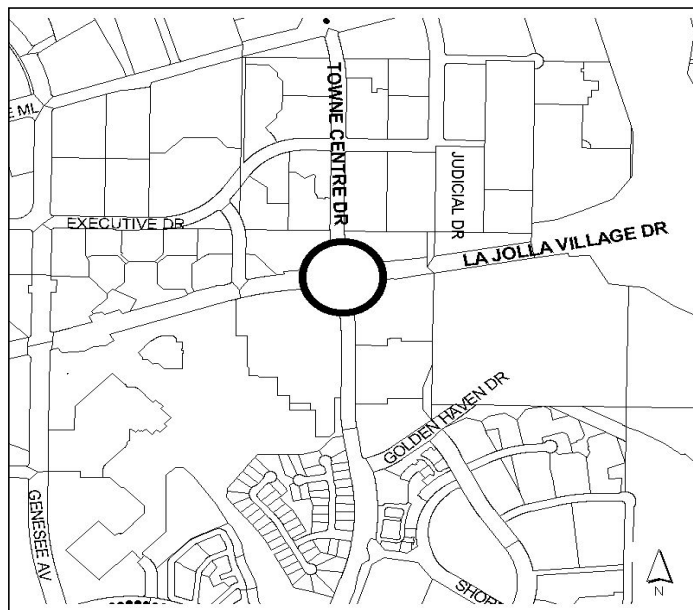
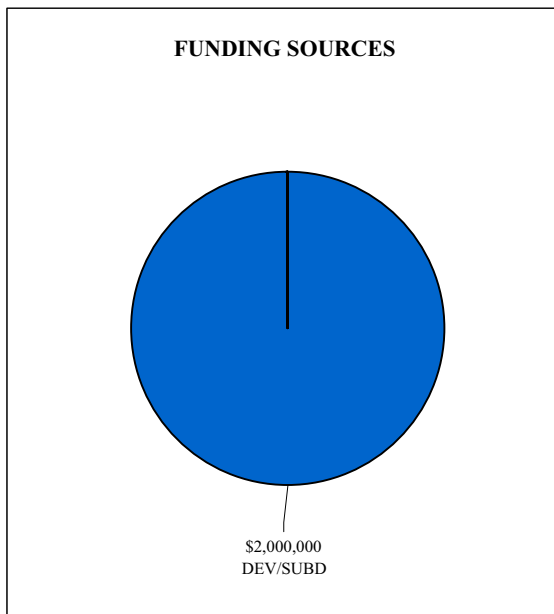
TITLE: LA JOLLA VILLAGE DRIVE AND TOWNE CENTRE DRIVE

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: NUC-42
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

| SOURCE | FUNDING: | EXPENDED | CONT APPROP | FY 2006 | FY 2007 | FY 2008 | FY 2009 | FY 2010 |
|---|--------------------|----------|-------------|---------|---------|---------|-------------|---------|
| FBA-NUC FBA CREDIT TRANSNET TRANS-P PARK FEE S/L DEV/SUBD PRIVATE STATE OTHER UNIDENT | \$2,000,000 | | | | | | \$2,000,000 | |
| TOTAL | \$2,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000,000 | \$0 |

| SOURCE | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 |
|---|---------|---------|---------|---------|---------|---------|---------|---------|
| FBA-NUC FBA CREDIT TRANSNET TRANS-P PARK FEE S/L DEV/SUBD PRIVATE STATE OTHER UNIDENT | | | | | | | | |
| TOTAL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: LA JOLLA VILLAGE DRIVE AND TOWNE CENTRE DRIVE

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: NUC-42
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

DESCRIPTION:

THIS PROJECT INVOLVES THE INTERSECTION OF LA JOLLA VILLAGE DRIVE AND TOWNE CENTRE DRIVE. IT PROVIDES FOR THE CONSTRUCTION OF SEPARATE RIGHT TURN LANES EASTBOUND AND WESTBOUND; A PEDESTRIAN BRIDGE ON THE WEST SIDE; AND SIX THROUGH-LANES ON LA JOLLA VILLAGE DRIVE.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE UNIVERSITY COMMUNITY PLAN AND WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

FUNDING ISSUES:

NOTES:

SUBDIVIDER IS WESTFIELD SHOPPINGTOWNS (UNIVERSITY TOWNE CENTER).

SCHEDULE:

ROADWAY IMPROVEMENTS ARE COMPLETE. DESIGN AND CONSTRUCTION OF THE PEDESTRIAN BRIDGE IS SCHEDULED TO OCCUR IN FY 2007.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

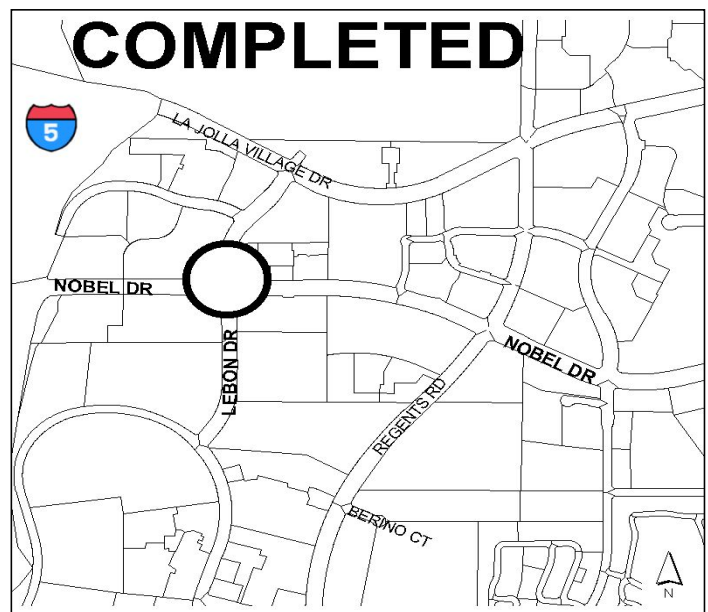
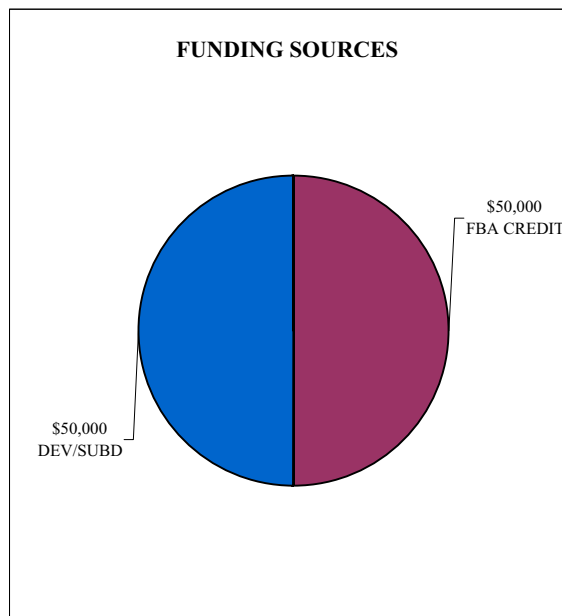
TITLE: NOBEL DRIVE AND LEBON DRIVE

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: NUC-43
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

| SOURCE | FUNDING: | EXPENDED | CONT APPROP | FY 2006 | FY 2007 | FY 2008 | FY 2009 | FY 2010 |
|--------------|------------------|------------------|-------------|------------|------------|------------|------------|------------|
| FBA-NUC | | | | | | | | |
| FBA CREDIT | \$50,000 | \$50,000 | | | | | | |
| TRANSNET | | | | | | | | |
| TRANS-P | | | | | | | | |
| PARK FEE | | | | | | | | |
| S/L | | | | | | | | |
| DEV/SUBD | \$50,000 | \$50,000 | | | | | | |
| PRIVATE | | | | | | | | |
| STATE | | | | | | | | |
| OTHER | | | | | | | | |
| UNIDENT | | | | | | | | |
| TOTAL | \$100,000 | \$100,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

| SOURCE | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 |
|--------------|------------|------------|------------|------------|------------|------------|------------|------------|
| FBA-NUC | | | | | | | | |
| FBA CREDIT | | | | | | | | |
| TRANSNET | | | | | | | | |
| TRANS-P | | | | | | | | |
| PARK FEE | | | | | | | | |
| S/L | | | | | | | | |
| DEV/SUBD | | | | | | | | |
| PRIVATE | | | | | | | | |
| STATE | | | | | | | | |
| OTHER | | | | | | | | |
| UNIDENT | | | | | | | | |
| TOTAL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: NOBEL DRIVE AND LEBON DRIVE

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: NUC-43
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

DESCRIPTION:

THIS PROJECT PROVIDED FOR CONSTRUCTION OF A SEPARATE RIGHT TURN LANE FOR EASTBOUND, WESTBOUND AND NORTHBOUND TRAFFIC AT THE INTERSECTION OF NOBEL DRIVE AND LEBON DRIVE.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE UNIVERSITY COMMUNITY PLAN AND WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

FUNDING ISSUES:

NOTES:

THE FBA PORTION OF THIS PROJECT WAS FOR THE NORTHBOUND SEPARATE RIGHT TURN LANE. THE SUBDIVISION PORTION OF THIS PROJECT CONSTRUCTED THE EASTBOUND AND WESTBOUND SEPARATE RIGHT TURN LANES.

SCHEDULE:

PROJECT COMPLETED.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

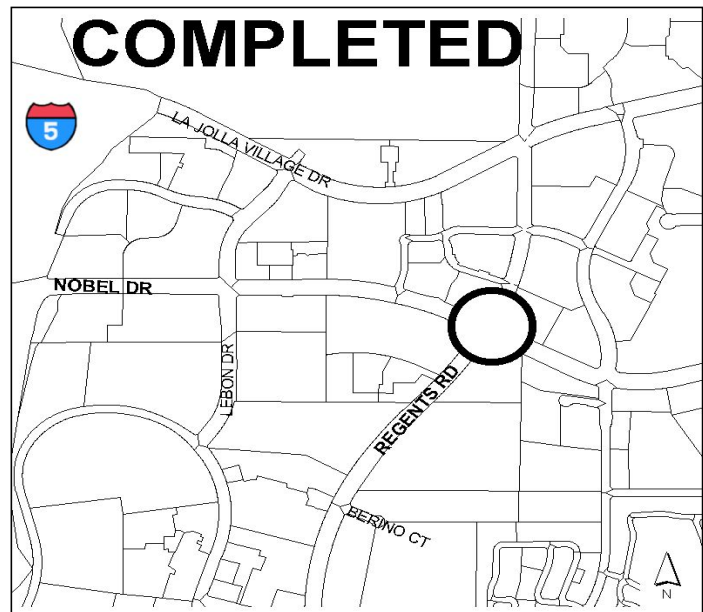
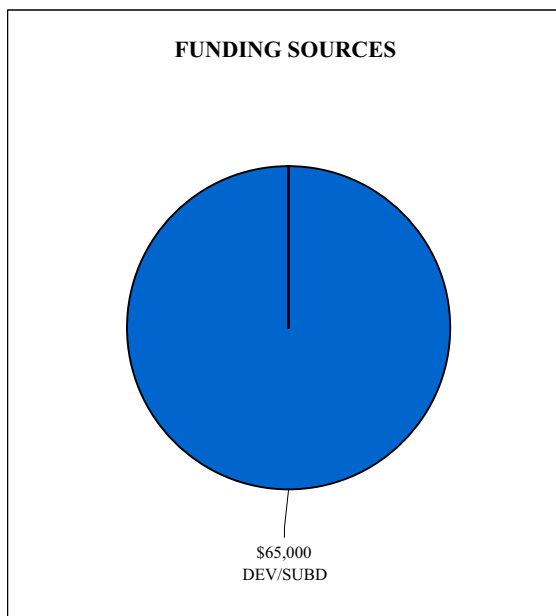
TITLE: NOBEL DRIVE AND REGENTS ROAD

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: NUC-44
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

| SOURCE | FUNDING: | EXPENDED | CONT APPROP | FY 2006 | FY 2007 | FY 2008 | FY 2009 | FY 2010 |
|--------------|-----------------|-----------------|-------------|------------|------------|------------|------------|------------|
| FBA-NUC | | | | | | | | |
| FBA CREDIT | | | | | | | | |
| TRANSNET | | | | | | | | |
| TRANS-P | | | | | | | | |
| PARK FEE | | | | | | | | |
| S/L | | | | | | | | |
| DEV/SUBD | \$65,000 | \$65,000 | | | | | | |
| PRIVATE | | | | | | | | |
| STATE | | | | | | | | |
| OTHER | | | | | | | | |
| UNIDENT | | | | | | | | |
| TOTAL | \$65,000 | \$65,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

| SOURCE | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 |
|--------------|------------|------------|------------|------------|------------|------------|------------|------------|
| FBA-NUC | | | | | | | | |
| FBA CREDIT | | | | | | | | |
| TRANSNET | | | | | | | | |
| TRANS-P | | | | | | | | |
| PARK FEE | | | | | | | | |
| S/L | | | | | | | | |
| DEV/SUBD | | | | | | | | |
| PRIVATE | | | | | | | | |
| STATE | | | | | | | | |
| OTHER | | | | | | | | |
| UNIDENT | | | | | | | | |
| TOTAL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: NOBEL DRIVE AND REGENTS ROAD

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: NUC-44
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

DESCRIPTION:

THIS PROJECT INVOLVED THE INTERSECTION OF NOBEL DRIVE AND REGENTS ROAD. IT ALSO PROVIDES FOR SEPARATE RIGHT TURN LANES NORTHBOUND, SOUTHBOUND AND EASTBOUND AND FOR CLASS II BICYCLE LANES.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE UNIVERSITY COMMUNITY PLAN AND WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

FUNDING ISSUES:

NOTES:

SCHEDULE:

PROJECT COMPLETED.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: GENESEE AVENUE AND NOBEL DRIVE INTERSECTION IMPROVEMENTS

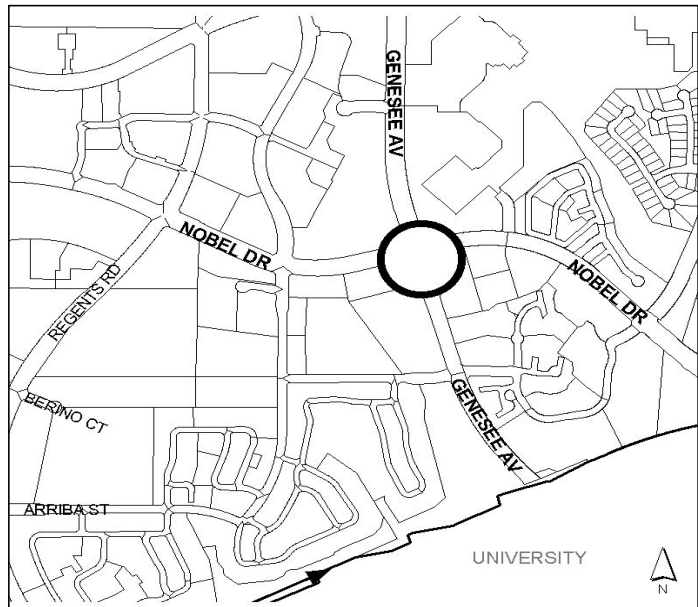
DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: NUC-45
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

| SOURCE | FUNDING: | EXPENDED | CONT APPROP | FY 2006 | FY 2007 | FY 2008 | FY 2009 | FY 2010 |
|--------------|------------|------------|-------------|------------|------------|------------|------------|------------|
| FBA-NUC | | | | | | | | |
| FBA CREDIT | | | | | | | | |
| TRANSNET | | | | | | | | |
| TRANS-P | | | | | | | | |
| PARK FEE | | | | | | | | |
| S/L | | | | | | | | |
| DEV/SUBD | | | | | | | | |
| PRIVATE | | | | | | | | |
| STATE | | | | | | | | |
| OTHER | | | | | | | | |
| UNIDENT | | | | | | | | |
| TOTAL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

| SOURCE | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 |
|--------------|------------|------------|------------|------------|------------|------------|------------|------------|
| FBA-NUC | | | | | | | | |
| FBA CREDIT | | | | | | | | |
| TRANSNET | | | | | | | | |
| TRANS-P | | | | | | | | |
| PARK FEE | | | | | | | | |
| S/L | | | | | | | | |
| DEV/SUBD | | | | | | | | |
| PRIVATE | | | | | | | | |
| STATE | | | | | | | | |
| OTHER | | | | | | | | |
| UNIDENT | | | | | | | | |
| TOTAL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

PROJECT COMBINED WITH NUC-A



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: GENESEE AVENUE AND NOBEL DRIVE INTERSECTION IMPROVEMENTS

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: NUC-45
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

DESCRIPTION:

THIS PROJECT PROVIDES FOR CONSTRUCTION OF A SEPARATE RIGHT TURN LANE EASTBOUND ON NOBEL DRIVE AT GENESEE AVENUE. THIS PROJECT WAS COMBINED WITH NUC-A.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE UNIVERSITY COMMUNITY PLAN AND WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

FUNDING ISSUES:

NOTES:

SCHEDULE:

PROJECT COMBINED WITH NUC-A., CIP 52-458.0 NUC-A IS SCHEDULED TO BEGIN CONSTRUCTION IN FY 2012.

CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

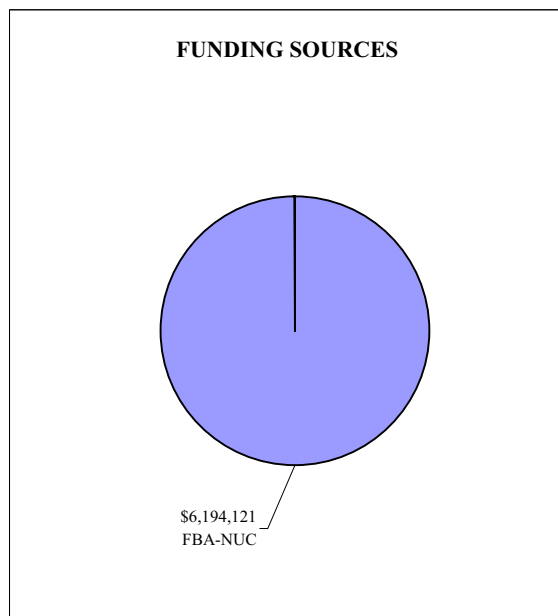
TITLE: I-5 AND LA JOLLA VILLAGE DRIVE

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 53-041.0

PROJECT: NUC-46
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

| SOURCE | FUNDING: | EXPENDED | CONT APPROP | FY 2006 | FY 2007 | FY 2008 | FY 2009 | FY 2010 |
|--------------|--------------------|--------------------|-------------|------------|------------|------------|------------|------------|
| FBA-NUC | \$6,194,121 | \$6,194,121 | | | | | | |
| FBA CREDIT | | | | | | | | |
| TRANSNET | | | | | | | | |
| TRANS-P | | | | | | | | |
| PARK FEE | | | | | | | | |
| S/L | | | | | | | | |
| DEV/SUBD | | | | | | | | |
| PRIVATE | | | | | | | | |
| STATE | | | | | | | | |
| OTHER | | | | | | | | |
| UNIDENT | | | | | | | | |
| TOTAL | \$6,194,121 | \$6,194,121 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

| SOURCE | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 |
|--------------|------------|------------|------------|------------|------------|------------|------------|------------|
| FBA-NUC | | | | | | | | |
| FBA CREDIT | | | | | | | | |
| TRANSNET | | | | | | | | |
| TRANS-P | | | | | | | | |
| PARK FEE | | | | | | | | |
| S/L | | | | | | | | |
| DEV/SUBD | | | | | | | | |
| PRIVATE | | | | | | | | |
| STATE | | | | | | | | |
| OTHER | | | | | | | | |
| UNIDENT | | | | | | | | |
| TOTAL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: I-5 AND LA JOLLA VILLAGE DRIVE

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 53-041.0

PROJECT: NUC-46
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE WIDENING OF THE OVERCROSSING FROM 70 TO 124 FEET TO PROVIDE FOR SEVEN THROUGH-LANES. ALSO PROVIDED WERE TWO AUXILIARY LANES AND A FIVE-FOOT SIDEWALK ON THE NORTH SIDE, THE WIDENING OF THE OFF-RAMP TERMINALS TO THREE LANES, AND THE IMPROVEMENT OF LA JOLLA VILLAGE DRIVE BETWEEN THE OVERCROSSING AND VILLA LA JOLLA DRIVE TO PROVIDE TRANSITIONS.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE UNIVERSITY COMMUNITY PLAN AND WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

FUNDING ISSUES:

NOTES:

SCHEDULE:

PROJECT COMPLETED.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

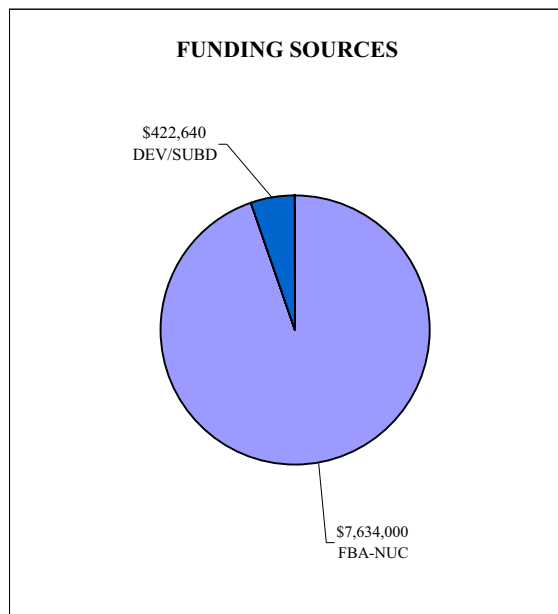
TITLE: LA JOLLA VILLAGE DRIVE - TORREY PINES ROAD TO I-805

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 52-452.0

PROJECT: NUC-47
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

| SOURCE | FUNDING: | EXPENDED | CONT APPROP | FY 2006 | FY 2007 | FY 2008 | FY 2009 | FY 2010 |
|--------------|--------------------|-------------|-------------|---------|-----------|---------|---------|---------|
| FBA-NUC | \$7,634,000 | \$3,528,063 | \$3,875,937 | | \$230,000 | | | |
| FBA CREDIT | | | | | | | | |
| TRANSNET | | | | | | | | |
| TRANS-P | | | | | | | | |
| PARK FEE | | | | | | | | |
| S/L | | | | | | | | |
| DEV/SUBD | \$422,640 | \$422,640 | | | | | | |
| PRIVATE | | | | | | | | |
| STATE | | | | | | | | |
| OTHER | | | | | | | | |
| UNIDENT | | | | | | | | |
| TOTAL | \$8,056,640 | \$3,950,703 | \$3,875,937 | \$0 | \$230,000 | \$0 | \$0 | \$0 |

| SOURCE | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 |
|--------------|---------|---------|---------|---------|---------|---------|---------|---------|
| FBA-NUC | | | | | | | | |
| FBA CREDIT | | | | | | | | |
| TRANSNET | | | | | | | | |
| TRANS-P | | | | | | | | |
| PARK FEE | | | | | | | | |
| S/L | | | | | | | | |
| DEV/SUBD | | | | | | | | |
| PRIVATE | | | | | | | | |
| STATE | | | | | | | | |
| OTHER | | | | | | | | |
| UNIDENT | | | | | | | | |
| TOTAL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |



CONTACT: KRIS SHACKELFORD

TELEPHONE: (619) 533-3781

EMAIL: Kshackelford@sandiego.gov

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: LA JOLLA VILLAGE DRIVE - TORREY PINES ROAD TO I-805

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 52-452.0

PROJECT: NUC-47
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE WIDENING OF LA JOLLA VILLAGE DRIVE FROM TORREY PINES ROAD TO I-805 AND CONSISTS OF THREE PHASES:

PHASE I: 52-281.0, NUC-23 - COMPLETED.

PHASE II: CIP 53-041, NUC-46 - COMPLETED

PHASE III: WIDEN TO SIX-LANES FROM TORREY PINES ROAD TO GILMAN DRIVE BRIDGE, INCLUDING THE BRIDGE (PREVIOUSLY NUC-B); WIDEN TO EIGHT LANES FROM GILMAN DRIVE BRIDGE TO VILLA LA JOLLA DRIVE; CONSTRUCT 4TH WESTBOUND LANE FROM I-5 TO VILLA LA JOLLA DRIVE; CONSTRUCT FREE RIGHT TURN LANE TO TORREY PINES ROAD ALONG EASTBOUND NORTH TORREY PINES ROAD FROM EXPEDITION WAY. THIS PROJECT ALSO INCLUDES DRAINAGE IMPROVEMENTS AT THE VILLA LA JOLLA DRIVE/LA JOLLA VILLAGE DRIVE INTERSECTION AND SOME EXISTING ROADWAY RECONSTRUCTION.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE UNIVERSITY COMMUNITY PLAN AND WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

FUNDING ISSUES:

A DEVELOPER CONTRIBUTION BY BLACK HORSE FARMS WAS REQUIRED FOR THIS PROJECT.

NOTES:

PROJECT NUC-B WAS COMBINED WITH THIS PROJECT. SEE PROJECTS NUC-23 AND NUC-46 FOR RELATED WORK.

SCHEDULE:

PROJECT COMPLETED.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

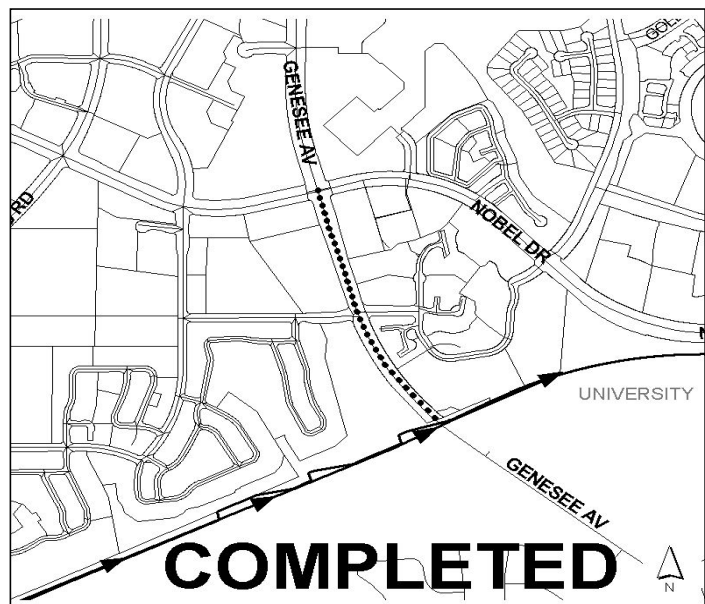
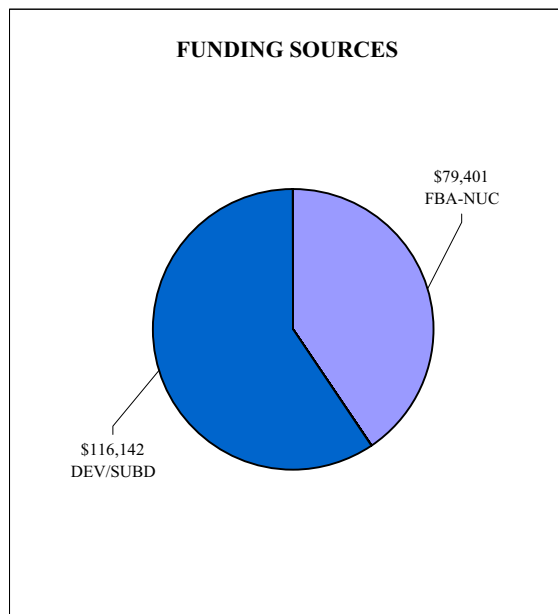
TITLE: GENESEE AVENUE - NOBEL DRIVE TO AT&SF RAILROAD

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 58-044.0

PROJECT: NUC-48
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

| SOURCE | FUNDING: | EXPENDED | CONT APPROP | FY 2006 | FY 2007 | FY 2008 | FY 2009 | FY 2010 |
|--------------|------------------|------------------|-------------|------------|------------|------------|------------|------------|
| FBA-NUC | \$79,401 | \$79,401 | | | | | | |
| FBA CREDIT | | | | | | | | |
| TRANSNET | | | | | | | | |
| TRANS-P | | | | | | | | |
| PARK FEE | | | | | | | | |
| S/L | | | | | | | | |
| DEV/SUBD | \$116,142 | \$116,142 | | | | | | |
| PRIVATE | | | | | | | | |
| STATE | | | | | | | | |
| OTHER | | | | | | | | |
| UNIDENT | | | | | | | | |
| TOTAL | \$195,543 | \$195,543 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

| SOURCE | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 |
|--------------|------------|------------|------------|------------|------------|------------|------------|------------|
| FBA-NUC | | | | | | | | |
| FBA CREDIT | | | | | | | | |
| TRANSNET | | | | | | | | |
| TRANS-P | | | | | | | | |
| PARK FEE | | | | | | | | |
| S/L | | | | | | | | |
| DEV/SUBD | | | | | | | | |
| PRIVATE | | | | | | | | |
| STATE | | | | | | | | |
| OTHER | | | | | | | | |
| UNIDENT | | | | | | | | |
| TOTAL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: GENESEE AVENUE - NOBEL DRIVE TO AT&SF RAILROAD

DEPARTMENT: PARK AND RECREATION
CIP or JO #: 58-044.0

PROJECT: NUC-48
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

DESCRIPTION:

THIS PROJECT PROVIDED FOR CONSTRUCTION OF A RAISED MEDIAN AND ADDITIONAL PAVEMENT ON GENESEE AVENUE BETWEEN NOBEL DRIVE AND THE AT&SF RAILROAD CROSSING. THE SUBDIVISION PORTION WAS FROM NOBEL DRIVE TO DECORO STREET, AND THE FBA PORTION WAS FROM DECORO STREET TO AT&SF RAILROAD CROSSING. THIS PROJECT ALSO PROVIDED FOR CLASS II BICYCLE LANES.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE UNIVERSITY COMMUNITY PLAN AND WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

FUNDING ISSUES:

NOTES:

SCHEDULE:

PROJECT COMPLETED.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: MID-COAST LINE - LRT PRELIMINARY ENGINEERING

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: NUC-49
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

| SOURCE | FUNDING: | EXPENDED | CONT APPROP | FY 2006 | FY 2007 | FY 2008 | FY 2009 | FY 2010 |
|---|------------|------------|-------------|------------|------------|------------|------------|------------|
| FBA-NUC FBA CREDIT TRANSNET TRANS-P PARK FEE S/L DEV/SUBD PRIVATE STATE OTHER UNIDENT | | | | | | | | |
| TOTAL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

| SOURCE | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 |
|---|------------|------------|------------|------------|------------|------------|------------|------------|
| FBA-NUC FBA CREDIT TRANSNET TRANS-P PARK FEE S/L DEV/SUBD PRIVATE STATE OTHER UNIDENT | | | | | | | | |
| TOTAL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

PROJECT DELETED

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: MID-COAST LINE - LRT PRELIMINARY ENGINEERING

DEPARTMENT: PARK AND RECREATION
CIP or JO #: N/A

PROJECT: NUC-49
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

DESCRIPTION:

THIS PROJECT WAS FOR THE PRELIMINARY ENGINEERING FOR A LIGHT RAIL TRANSIT LINE
ALONG THE I-5 CORRIDOR.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE UNIVERSITY COMMUNITY PLAN AND WITH THE
CITY'S PROGRESS GUIDE AND GENERAL PLAN.

FUNDING ISSUES:

NOTES:

SCHEDULE:

PROJECT DELETED.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

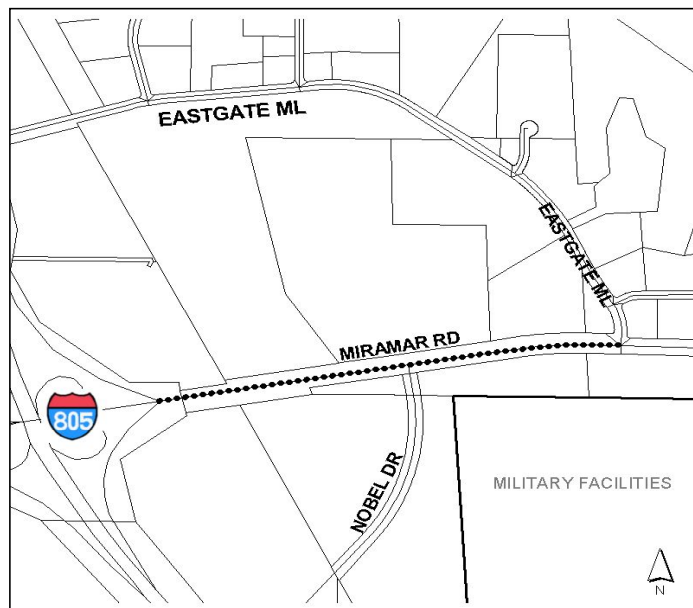
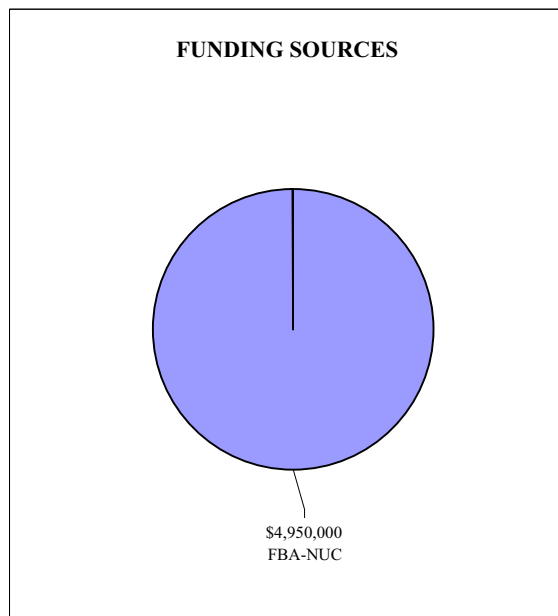
TITLE: MIRAMAR ROAD - I-805 EASTERLY RAMPS TO 300 FT EAST OF EASTGATE MALL

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 52-679.0

PROJECT: NUC-50
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

| SOURCE | FUNDING: | EXPENDED | CONT APPROP | FY 2006 | FY 2007 | FY 2008 | FY 2009 | FY 2010 |
|--------------|--------------------|-------------|-------------|---------|-----------|---------|---------|---------|
| FBA-NUC | \$4,950,000 | \$1,023,663 | \$2,976,337 | | \$950,000 | | | |
| FBA CREDIT | | | | | | | | |
| TRANSNET | | | | | | | | |
| TRANS-P | | | | | | | | |
| PARK FEE | | | | | | | | |
| S/L | | | | | | | | |
| DEV/SUBD | | | | | | | | |
| PRIVATE | | | | | | | | |
| STATE | | | | | | | | |
| OTHER | | | | | | | | |
| UNIDENT | | | | | | | | |
| TOTAL | \$4,950,000 | \$1,023,663 | \$2,976,337 | \$0 | \$950,000 | \$0 | \$0 | \$0 |

| SOURCE | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 |
|--------------|---------|---------|---------|---------|---------|---------|---------|---------|
| FBA-NUC | | | | | | | | |
| FBA CREDIT | | | | | | | | |
| TRANSNET | | | | | | | | |
| TRANS-P | | | | | | | | |
| PARK FEE | | | | | | | | |
| S/L | | | | | | | | |
| DEV/SUBD | | | | | | | | |
| PRIVATE | | | | | | | | |
| STATE | | | | | | | | |
| OTHER | | | | | | | | |
| UNIDENT | | | | | | | | |
| TOTAL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |



CONTACT: KRIS SHACKELFORD

TELEPHONE: (619) 533-3781

EMAIL: Kshackelford@sandiego.gov

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: MIRAMAR ROAD - I-805 EASTERLY RAMPS TO 300 FT EAST OF EASTGATE MALL

DEPARTMENT: PARK AND RECREATION
CIP or JO #: 52-679.0

PROJECT: NUC-50
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE WIDENING OF MIRAMAR ROAD TO EIGHT LANES (TRANSITION) FROM THE I-805 EASTERLY ONRAMPS AND OFFRAMPS TO 300 FEET EAST OF EASTGATE MALL. THIS PROJECT ALSO PROVIDES FOR DUAL LEFT-TURN LANES AT EASTGATE MALL.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE UNIVERSITY COMMUNITY PLAN AND WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

FUNDING ISSUES:

NOTES:

SCHEDULE:

CONSTRUCTION BEGAN IN FY 2006 AND IS SCHEDULED TO BE COMPLETE IN FISCAL YEAR 2007.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

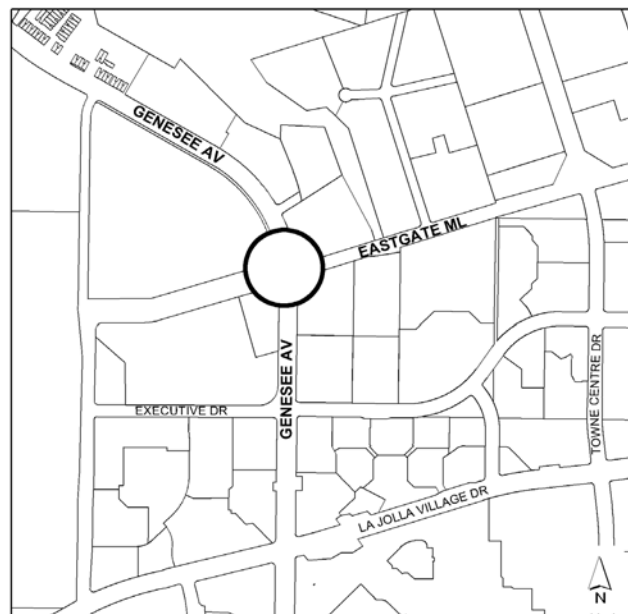
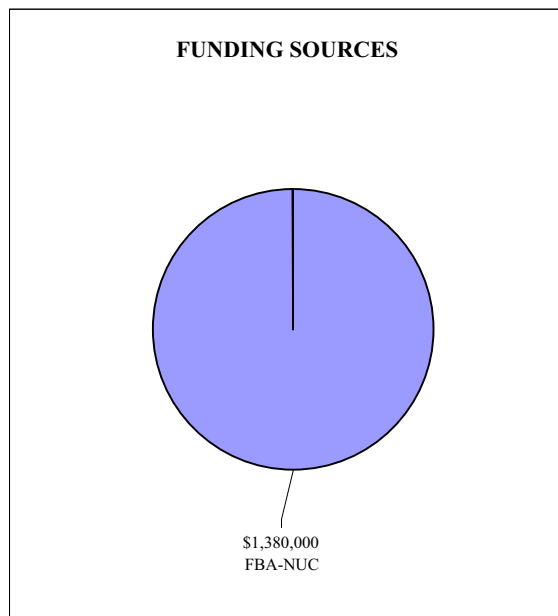
TITLE: GENESEE AVENUE - NORTHBOUND DUAL LEFT TURN LANES AT EASTGATE MALL

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: NEW

PROJECT: NUC-52
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

| SOURCE | FUNDING: | EXPENDED | CONT APPROP | FY 2006 | FY 2007 | FY 2008 | FY 2009 | FY 2010 |
|--------------|--------------------|----------|-------------|---------|-----------|-------------|---------|---------|
| FBA-NUC | \$1,380,000 | | | | \$373,750 | \$1,006,250 | | |
| FBA CREDIT | | | | | | | | |
| TRANSNET | | | | | | | | |
| TRANS-P | | | | | | | | |
| PARK FEE | | | | | | | | |
| S/L | | | | | | | | |
| DEV/SUBD | | | | | | | | |
| PRIVATE | | | | | | | | |
| STATE | | | | | | | | |
| OTHER | | | | | | | | |
| UNIDENT | | | | | | | | |
| TOTAL | \$1,380,000 | \$0 | \$0 | \$0 | \$373,750 | \$1,006,250 | \$0 | \$0 |

| SOURCE | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 |
|--------------|---------|---------|---------|---------|---------|---------|---------|---------|
| FBA-NUC | | | | | | | | |
| FBA CREDIT | | | | | | | | |
| TRANSNET | | | | | | | | |
| TRANS-P | | | | | | | | |
| PARK FEE | | | | | | | | |
| S/L | | | | | | | | |
| DEV/SUBD | | | | | | | | |
| PRIVATE | | | | | | | | |
| STATE | | | | | | | | |
| OTHER | | | | | | | | |
| UNIDENT | | | | | | | | |
| TOTAL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |



CONTACT: JERRY MCKEE

TELEPHONE: (619) 533-3744

EMAIL: JMcKee@sandiego.gov

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: GENESEE AVENUE - NORTHBOUND DUAL LEFT TURN LANES AT EASTGATE MALL

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: NEW

PROJECT: NUC-52
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE CONSTRUCTION OF NORTHBOUND DUAL LEFT-TURN LANES ON GENESEE AVENUE TO EASTGATE MALL. ADDITIONAL RIGHT-OF-WAY IS ALSO REQUIRED.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE UNIVERSITY COMMUNITY PLAN AND WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

FUNDING ISSUES:

NOTES:

THE FUTURE ADTs AND TURNING VOLUMES REQUIRE DUAL LEFT-TURN LANES IN ORDER TO MAINTAIN AN ACCEPTABLE LEVEL OF SERVICE AT THE INTERSECTION.

SCHEDULE:

DESIGN IS SCHEDULED FOR FY 2007 AND CONSTRUCTION IS SCHEDULED FOR FY 2008.